

HAMPSHIRE COUNTY COUNCIL

Decision Report

Decision Maker:	Executive Member for Culture, Recreation and Countryside
Date:	1 March 2018
Title:	Grant Funding for Culture and Community Organisations 2018/19
Report From:	Director of Culture, Communities and Business Services

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1. Recommendations

- 1.1 That the Executive Member for Culture, Recreation and Countryside gives approval:
- i) To award funding totalling £28,400 of Culture and Community Activity grants 2018/19 to cultural, recreational and community organisations across Hampshire as outlined in Appendix 2.

2. Executive Summary

- 2.1 This report seeks approval from the Executive Member for Culture, Recreation and Countryside for £28,400 of Culture and Community Activity Grants 2018/19 to cultural, recreational and community organisations across Hampshire.
- 2.2 The report provides an update on the financial position of revenue grant schemes to culture and community organisations in 2018/19.

3. Culture and Community Activity Grants

- 3.1 The purpose of this grant stream is to provide general support to groups and organisations which encourage and provide opportunities for individuals and communities to participate in community focussed, cultural and recreational activities. Applications can be made for over £1,000 up to a maximum of £3,000. Full details, including what the County Council can and cannot fund, are set out in Appendix 1.

3.2 Fifteen organisations have applied for funding and the details are set out in Appendix 2.

4 Financial Information:

4.1. The total draft budget for the 2018/19 revenue grants is £977,000. Of this, £475,761 was allocated on 7 December 2017 and £351,239 was allocated on 18 January 2018, with the remaining £150,000 set aside for Culture and Community Activity Grants (CCAG) 2018/19.

4.2 Allocation for CCAG 2018/19	£150,000
Recommendations for approval in this report	£ 28,400
Remainder available for future rounds <i>(if all recommendations in this report are approved)</i>	£121,600

5. Other key issues

5.1 Legal Implications: The Council has wide powers under Section 19 Local Government (Miscellaneous Provisions) Act 1976 to provide recreational facilities and to contribute by way of a grant or loan towards the expenses incurred by voluntary bodies in providing such facilities and activities.

CORPORATE OR LEGAL INFORMATION:**Links to the Strategic Plan**

Hampshire maintains strong and sustainable economic growth and prosperity:	yes
People in Hampshire live safe, healthy and independent lives:	yes
People in Hampshire enjoy a rich and diverse environment:	yes
People in Hampshire enjoy being part of strong, inclusive communities:	yes

Other Significant Links

Links to previous Member decisions:		
<u>Title</u>	<u>Reference</u>	<u>Date</u>
Grant Funding for Culture and Community Organisations 2018/19		18/01/2018
Annual core infrastructure grants to Voluntary and Community Sector Organisations	8121	09/03/2017
Direct links to specific legislation or Government Directives		
<u>Title</u>	<u>Date</u>	

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

DocumentLocation

None

IMPACT ASSESSMENTS:

1. Equality Duty

1.1. The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:

- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
- Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- a) The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
- b) Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
- c) Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionately low.

1.2. Equalities Impact Assessment:

A high level Equalities Impact Assessment has been undertaken. The grants are intended to have a positive impact and advance equality.

2. Impact on Crime and Disorder:

2.1 Not applicable.

3. Climate Change:

a) How does what is being proposed impact on our carbon footprint / energy consumption?

Not applicable.

b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?

Not applicable.

Culture and Community Activity Grants

The purpose of the Culture and Community Activity Grants is to provide general support to groups and organisations which encourage and provide opportunities for individuals and communities within Hampshire to participate in cultural, community-focused, and recreational activities.

This programme funds projects and proposals which support the priorities and outcomes in [Hampshire County Council's Strategic Plan 2013-17 'Shaping Hampshire: modern, public services for the future'](#).

- Health and wellbeing: Improving health and wellbeing for all, particularly those who are vulnerable or disadvantaged, including mental health and wellbeing.
- Economy: Promoting economic prosperity and protecting the environment.
- Communities: Working with communities to enhance local services.

Applications can be made for **over £1,000 up to a maximum of £3,000**. Applications **must** be submitted using the **Standard Form** (over £1,000). Organisations seeking funding of £1,000 or less are recommended to look at County Councillor Grants.

What is funded

- Community, cultural or recreational activities or events that provide opportunities for local people (Hampshire residents) to become involved
- A high quality eligible project, programme or activity that delivers measurable outcomes and results against the priorities set out above
- Match funding for business sponsorship

What isn't funded

- Individuals
- Further or higher education fees, personal development or training fees for individuals
- Curriculum based activities
- Building based capital works
- Capital and equipment schemes – i.e. buying instruments or uniforms
- General/core running costs of an organisation
- Website development projects
- Medical/complimentary treatment activities
- Setting up an organisation
- Profit making or funding-raising events/activities
- County, District or Borough Councils or National Park Authorities
- Services, projects or activities solely within the unitary authority areas of Portsmouth City Council and Southampton City Council
- Organisations already in receipt of core funding from other Hampshire County Council departments
- Uniformed groups such as Scouts, Girl Guides, cadets, etc.
- Street parties or village fetes

Please note we cannot retrospectively fund projects/activities that have already been carried out. Grants are issued for projects/activities to be carried out in the future.

Applications which are clearly ineligible may be rejected by Officers in discussion with the Executive Member before the Decision Date.

Grant criteria and eligibility

We will consider funding eligible organisations that meet **all** of the following criteria:

- **The organisation must have actively sought funding from other sources; this could include district, borough, town or parish council funding. Priority will be given to applications which have partner funding in place from other sources.**
- The proposed programme, project or activity of the organisation is a cultural, community, or recreational activity/project that encourages and provides opportunities for individuals and communities within Hampshire to participate.
- The programme, project or activity must also support one or more of the Strategic Plan 2013-17 'Shaping Hampshire: modern, public services for the future' priorities detailed above.
- A high quality, time-limited project, programme or activity that delivers measurable outcomes and results against the priorities set out above.
- The organisation must be able to demonstrate that without the support from Hampshire County Council the activity/event would not be able to proceed at all or to the extent outlined in the application.
- Organisations with significant funds in place or higher levels of reserves must demonstrate why funding from Hampshire County Council is needed.
- The organisation has a clear management structure within its constitution or suitable governance/terms of reference.
- Match funding for business sponsorship (see additional criteria below).

All organisations requesting support must submit their latest Annual Accounts/annual financial summary.

All successful applicants will be required to provide appropriate reporting and/or monitoring for their service, projects and/or activities.

Organisations will be expected to have appropriate policies, procedures and levels of insurances in place. This will include child and vulnerable adult protection/safeguarding policies, health and safety policy, a minimum of £5m Public Liability and £5m Employers Liability Insurance.

Applications to other County Council grant schemes for the proposed project will be considered when reviewing applications.

Business Sponsorship - additional criteria and eligibility

We can match fund business sponsorship up to £300. The sponsorship you are receiving must be monetary, we can not match fund any in kind sponsorship, e.g. free/subsidised marketing. Match funding must be a minimum of £150 per business and businesses **must be first time sponsors**. Maximum of one application per organisation per year.

Financial Eligibility

Organisations will not normally be eligible for grants where they hold a high level of unallocated reserves, particularly in excess of one year's running costs. In cases where reserves held are felt to be high or exceed one year's running costs a reduced level of funding may be agreed. All charitable organisations are expected to have an agreed reserves policy that addresses their financial risk.

Culture and Community Activity Grants 2018/19
Application assessment summary

Each grant application has been assessed against the Culture and Community Activity Grant criteria (Appendix 1) using a standard template.

Project funding requests:

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount recommended activity grant 2018/19
Alton Community Association (East Hampshire / Alton Town)	Alton Community Club for the Elderly (£25,302)	<p>Alton Community Association seeks funding to support a club for older people to run for a year, increasing to two days a week. The club will provide transport, a hot meal, refreshments, activities and trips for its members. The project will be delivered in partnership with Altonian Care, a local care agency, and the local Dementia Friends group. It will aim to improve physical and mental wellbeing and to reduce isolation and provide a vital link between housebound elderly people and the community.</p> <p>35 Hampshire residents are expected to benefit.</p> <p>The organisation has committed £2,000 of its own funds to the project, has secured £6,000 from the Sobell Foundation and expects to generate £10,000 through subscriptions. It has applied for more than the maximum award available through this grant scheme.</p> <p>Councillor Joy was invited to comment.</p> <p><u>Note:</u> The organisation was awarded £5,799 0-19 Children's Services funding in 2017/18 (decision date 01/04/2017) to support youth activity.</p> <p>It is recommended that Alton Community Association is awarded £3,000.</p>	£4,500	£3,000
Chapel Sessions Music (Eastleigh / Hamble)	Relaunch of Chapel Sessions in the Chapel Royal Victoria Country Park (£9,610)	<p>Chapel Sessions Music seeks funding to support three high profile music events to be held in the Chapel at Royal Victoria Country Park. The budget is felt to be high for a small number of events and the organisation has not applied to any other potential funders. The Council receives income from this project in the form of venue hire and provides in-kind support through ticket sales.</p> <p>It is not clear from the application how many Hampshire residents are expected to benefit.</p> <p>The organisation expects to generate £6,000 in ticket sales.</p> <p>Councillor House commented: I think these sessions would be a real benefit to</p>	£3,000	£0

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount recommended activity grant 2018/19
Chapel Sessions Music, cont.		<p>the Country Park and local community. If the recommendation was to support this at £1500 I would support it with match funding from the councillor grant fund.</p> <p><u>Note:</u> The organisation was awarded £1,000 Culture and Community Activity Grants 2016/17 (decision date 11/07/2016) to support the concert series to be held in alternative venues while the Chapel was closed for refurbishment. This award was on condition that match funding be secured from Eastleigh Borough Council and as this was not successful the offer of grant could not be taken up.</p> <p>As the organisation has not sought funding from other sources, the Council receives income from the project and project costs are not felt to demonstrate value for money, it is recommended that the application is not supported.</p>		
Eastleigh Borough & Romsey MENCAP (Eastleigh / West End and Horton Heath)	Carnival Ambition (£4,770)	<p>Eastleigh Borough & Romsey MENCAP seeks funding to deliver artist-led carnival costume design and making workshops for adults with learning disabilities, members of the organisation's Flagship Art Club, to gain skills and promote a positive identity of adults with learning disabilities when they take part in West End Carnival. The project will also include training for staff from the organisation and from 3-5 other local community groups so they can also benefit and so they can sustain the activity in future years. Through this, the project will have a wider and lasting impact on the local community as well as service users.</p> <p>80 Hampshire residents are expected to benefit.</p> <p>The organisation has committed £500 of its own funds and has applied to Eastleigh Borough Council for £250 (awaiting outcome). It expects to generate £250 in subscriptions from participants.</p> <p>Councillor Tennent was invited to comment.</p> <p><u>Note:</u> The organisation was awarded two County Councillor grants in 2017/18 totalling £1,250 to support other projects.</p> <p>It is recommended that Eastleigh Borough & Romsey MENCAP is awarded £3,000.</p>	£3,000	£3,000
Gosport Voluntary Action (Gosport wide)	Preparation For Volunteering (£6,572)	<p>Gosport Voluntary Action seeks funding to support the delivery of two 8-week Preparation for Volunteering courses. The course is designed to build confidence and self-esteem amongst local residents who would like to either volunteer or get back into work but have been prevented from doing so by poor mental health, addiction, offending or other life challenges. The organisation has applied for more than the maximum award available and the project budget includes some</p>	£4,742	£1,000

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount recommended activity grant 2018/19
Gosport Voluntary Action, cont.		<p>costs which would be considered core infrastructure costs and therefore ineligible through this scheme. 24 Hampshire residents are expected to benefit. The organisation has secured £1,120 course funding from Hampshire Futures to support this activity. The application states any shortfall would have to be taken from operational reserves, which are limited. The organisation will continue to apply for other small awards. All Gosport Councillors were invited to comment. Councillors Burgess and Carter support the application. Councillor Chegwyn supports the recommendation. <u>Note:</u> The organisation was awarded £500 County Councillor funding towards this project (decision date 04/01/2018). Annual core infrastructure grant funding was awarded in 2017/18 from the Policy and Resources budget to Local Councils for Voluntary Service (decision date 09/03/2017). As the organisation has applied for more than the maximum award and some of the budget elements would be considered core infrastructure costs, it is recommended that Gosport Voluntary Action is partially supported and awarded £1,000. The organisation will be encouraged to develop links with Gosport Discovery Centre and Country Parks for future volunteering opportunities.</p>		
Maritime Archaeology Trust (Countywide)	Community Maritime Archaeology Programme: engaging, enthusing & educating in the heart of communities (£2,800)	<p>The Maritime Archaeology Trust seeks funding to attend five large scale events during 2018 with its Maritime Bus, a mobile outreach facility. It delivers high quality projects, resources and activities to engage, enthuse and educate people of all ages and abilities about their local maritime heritage, ensuring that programmes are inclusive. 7,500 Hampshire residents are expected to benefit. The organisation is requesting the full £2,800 from the Council. <u>Note:</u> The organisation was awarded £2,550 Culture and Community Activity Grant 2015/16 (decision date 21/01/2016) As the organisation has a good level of reserves and is requesting the full project costs, it is recommended that Maritime Archaeology Trust is partially supported and awarded £1,000.</p>	£2,800	£1,000
Motiv8 supported by Gosport	Gosport Summer	Gosport Community Safety Partnership seeks funding to support the delivery of diversionary activity sessions for young people in the summer holidays. This is a	£3,000	£3,000

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount recommended activity grant 2018/19
Community Safety Partnership (Gosport wide) Motiv8 supported by Gosport Community Safety Partnership, cont.	Passport (£25,830)	<p>consortium project and the application is lead by Motiv8 South. Activities promote and support health and wellbeing messages including healthy eating, physical activity, substance misuse, healthy relationships and will be delivered by a range of suitably qualified and experienced organisations. The project proactively engages with vulnerable young people, including through Supporting Families and the Early Help Hub.</p> <p>5,000 Hampshire residents are expected to benefit.</p> <p>The organisation has committed £650 of its own funds, secured £950 from Gosport Borough Council, £12,000 in-kind support from partners and applied for £7,730 from the Office of the Police and Crime Commissioner (awaiting outcome). All Gosport Councillors were invited to comment. Councillors Burgess, Carter, Chegwyn and Edgar support the application.</p> <p><u>Note:</u> The partnership was awarded £3,000 Culture and Community Activity Grants 2017/18 (decision date 21/03/2017).</p> <p>It is recommended that Motiv8 supported by Gosport Community Safety Partnership is awarded £3,000.</p>		
Oarsome Chance Foundation (Gosport and Havant)	Oarsome Chance Activities (£19063)	<p>Oarsome Chance Foundation seeks funding to support free rowing and boat maintenance sessions targeted at disadvantaged young people aged 10 to 25 from coastal communities. Being part of a rowing crew offers these young people a chance to gain confidence, motivation, self-efficacy and increased self-esteem through pride in an accomplishment individually and as part of a team. Through workshop activity, building, maintaining and repairing skiff boats and peripherals, young people will improve a range of soft skills and have the opportunity to gain vocational qualifications. The project also benefits from peer support from previous participants. The project will be delivered in Gosport and Havant.</p> <p>400 Hampshire residents are expected to benefit.</p> <p>The organisation has committed £5,063 of in-kind support to the project and has applied for £5,000 from Awards for All, £5,000 from Santander Discovery Grant and £1,000 One Stop Carriers for Good Causes (awaiting outcomes).</p> <p>All Gosport and Havant Councillors were invited to comment. Councillors Carter, Edgar and Fairhurst support the application.</p> <p>It is recommended that Oarsome Chance Foundation is awarded £3,000.</p>	£3,000	£3,000
PeaceJam UK	PeaceJam Hampshire	PeaceJam UK is the British affiliate to the American PeaceJam Foundation, an organisation set up to enable Nobel Prize Laureates to teach young people about	£3000	£0

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount recommended activity grant 2018/19
(Countywide) PeaceJam UK, cont.	(£28,800)	<p>peace. The organisation seeks funding towards establishing its programme in Hampshire. This would include engaging six schools, providing training for school staff around discussion of controversial issues of diversity, tolerance, social justice, conflict and non-violence, culminating in ten students from each school participating in a conference attended by a Nobel Prize Laureate. It is not clear from the application how this project would fit with the Personal, Social and Health Education curriculum or existing continuing professional development provided by Children's Services. The offered evidence of need for the project cites issues in Portsmouth while the application states schools from Winchester and Andover will be approached. Project costs are felt to be high and include significant sums for travel and accommodation for the Nobel Laureate and for staff from the parent PeaceJam organisation in the United States of America. Project income is significantly higher than project costs.</p> <p>6,000 Hampshire residents are expected to benefit, though it is not clear if this would be achievable through engagement with six schools.</p> <p>The organisation has committed £1,000 of its own funds £1,000, secured £17,000 from the University of Winchester £17,000 and applied for £1,800 from Burns Price and £10,000 from Polden-Puckham Foundation. It expects to generate £12,300 through conference fees, merchandise sales and refreshments.</p> <p>As the application has not demonstrated need for the project or funding and it is not clear how it fits with programmes delivered by Children's Services, it is recommended the application is not supported.</p>		
Rude Mechanical Theatre Company (Countywide)	Oberon's Cure (£114,056)	<p>Rude Mechanical Theatre Company seeks funding towards a tour of their latest piece, to include performances in seven Hampshire villages (Ropley, Conford, Hook, Hambledon, Selborne, Droxford and Sheet), increasing access to high quality arts in rural communities. Villages organise most of the logistics around the performances (ticket sales, marketing and evaluation) increasing the community participation and use of local shops and post offices as temporary box offices encourages footfall to rural businesses. The organisation will work with the Gilbert White House and Museum in Selborne.</p> <p>1,200 Hampshire residents are expected to benefit.</p> <p>The organisation has applied for £1,000 from Wealden District Council and £1,000 from the Garrick Charitable Trust (awaiting outcomes) and expects to generate £95,306 through ticket sales, programmes, merchandise and donations</p>	£1,000	£1,000

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount recommended activity grant 2018/19
Rude Mechanical Theatre Company, cont.		and to benefit from £3,600 of in-kind support from hosting villages. <u>Note:</u> The organisation was awarded £1,000 Culture and Community Activity Grants 2017/18 (decision date 21/03/2017). It is recommended that Rude Mechanical Theatre Company is awarded £1,000.		
The Conservation Volunteers (Countywide)	Biodiversity Action Team (£12,415)	The Conservation Volunteers seeks funding to support the delivery of thirty-five community based conservation sessions (approximately 25 volunteers are expected to benefit per session) focussed on improving local green spaces as well as reducing social isolation and improving wellbeing of volunteers. The organisation will work to recruit participants from all communities and backgrounds, including those with physical and mental health issues. 875 Hampshire residents are expected to benefit. The organisation has secured £1,920 from Eastleigh Borough Council and £1,400 from the Heritage Lottery Fund. It has applied for £1,750 from Winchester City Council, £2,100 from Havant Borough Council, £4,010 from the Heritage Lottery and £1,235 from the Bedhampton Trust (awaiting outcomes). If all applications are successful, this will enable additional sessions to be run. <u>Note:</u> The organisation was awarded £1,900 Culture and Community Activity Grants 2017/18 (decision date 21/03/2017). It is recommended that The Conservation Volunteers is awarded £1,900.	£1,900	£1,900
Unity (formerly Test Valley Community Services) (Countywide)	Demfest 2018 (£11,515)	The organisation is applying on behalf of the Romsey Dementia Action Group for support for a free to attend one day festival to promote dementia friendly communities, awareness and support aimed at people from across the county. The festival includes music performances and workshops, arts and crafts, gardening, information stalls signposting to support for people with dementia and their carers and Q&A panels. The event is to be held in July 2018 and the Sir Harold Hillier Gardens, also partners in the Action Group, provides an area of its grounds for the festival venue as in-kind support with attendees also offered reduced price (free to carers) access to the full Gardens. 5,000 Hampshire residents are expected to benefit. The project budget includes £7,000 worth of volunteer time as in-kind support, including volunteers on the day and planning and organisation of the event. The organisation has committed £500 of its own funds to the project, raised £530 through local fundraising and expects to secure £500 in commercial sponsorship.	£2,985	£1,500

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount recommended activity grant 2018/19
Unity (formerly Test Valley Community Services), cont.		<p><u>Note 1:</u> The organisation was awarded £7,968 Older Persons Community Support Grant 2017/18 (decision date 25/04/2017) and three County Councillor Grants 2017/18 which totalled £3,000 towards suicide prevention training.</p> <p><u>Note 2:</u> Andover Mind was awarded £1,600 Policy and Resources One Off Grant 2015-16 (decision date 17/08/2015) to support Demfest 2015 and Romsey Dementia Action Group was awarded £3,000 Policy and Resources One Off Grant 2016-17(decision date 20/07/2016) to support Demfest 2016.</p> <p>As the project already benefits from in-kind support in the form of venue costs, it is recommended the application is partially supported and Unity (formerly Test Valley Community Services) is awarded £1,500.</p>		
Winchester Chamber Music Festival (Winchester / Winchester Eastgate and Westgate Westgate)	Winchester Chamber Music Festival 2018 (£53,447)	<p>Winchester Chamber Music Festival seeks funds to support a four day festival in May 2018, in celebration of its tenth anniversary. The festival includes a series of concerts and music workshops, with some music composed especially for the event. Open rehearsal and masterclasses will give local players the opportunity to engage with professional musicians. A concert for primary school children will be held at Theatre Royal Winchester and an outreach concert will take place for beneficiaries of St John's Charity.</p> <p>1,500 Hampshire residents are expected to benefit.</p> <p>The organisation has committed £4,000 of its own funds and secured £2,500 in donations and £6,000 in-kind support. It has applied to Winchester BID for £750, Arts Council for £1,500 and Garrick Foundation for £2,500 (awaiting outcomes). It expects to generate £33,629 in ticket sales, subscriptions, programme sales and gift aid.</p> <p>Councillors Hiscock and Todd support the application.</p> <p><u>Note:</u> The organisation was awarded £2,500 Culture and Community Activity Grants 2017/18 (decision date 21/03/2017). It has been funded through this grant scheme for the last five years.</p> <p>It is recommended that Winchester Chamber Music Festival is awarded £2,500. As it has had significant support from the Council over the years, it is also recommended no further awards will be made to this organisation through this scheme.</p>	£2,500	£2,500
Winchester Festival	Winchester Festival 2018	Winchester Festival seeks funding to support a multi-arts festival across various Winchester venues in July 2018 including concerts, talks and events. Performers will be from Hampshire as well as national profile artists. Ticket prices will be kept	£3,000	£3,000

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount recommended activity grant 2018/19
(Winchester / Winchester Eastgate and Westgate Westgate)	(£95,930)	low to appeal to wider audiences and certain events will be half price for under 18s. Winchester schools will be given the chance to participate in an exhibition. Expenditure has been reduced on previous years. 3,500 Hampshire residents are expected to benefit. The organisation has secured £8,000 in sponsorship and donations and expects to generate £67,729 in ticket sales, patrons donations, gift aid and programme sales. Councillors Hiscock and Todd support the application. <u>Note:</u> The organisation was awarded £3,000 Culture and Community Activity Grants 2017/18 (decision date 15/06/2017). It is recommended that Winchester Festival is awarded £3,000 on condition that the organisation also applies for a grant from Winchester City Council.		
Winchester Poetry Festival (Winchester / Winchester Eastgate and Westgate Westgate)	Winchester Poetry Festival 2018 (£66,100)	Winchester Poetry Festival seeks funding to support a three day festival in October 2018 which will feature around 37 poets and translators giving readings and talks, plus a new poetry commission, lecture and a number of workshops and discussion-based events. It will seek to engage rural audiences through outreach events in rural locations, young people, people with disabilities and Solent Mind service users amongst audiences and will hold events in Winchester Discovery Centre as well as in smaller, out of city venues for outreach events. The organisation aims for a 10% increase in audience from the last festival in 2016. 1,375 Hampshire residents are expected to benefit. The organisation has committed £900 of its own funds and secured £24,500 from the Arts Council, £1,000 from Winchester City Council, £2,500 from R&E Nabarro Trust and £1,000 from the University of Winchester. It has submitted applications for £4,500 from various trusts (awaiting outcomes). It expects to generate £28,700 through ticket sales, entry fees, donations and sponsorship. Councillors Hiscock and Todd support the application. <u>Note:</u> The organisation was awarded £300 County Councillor Grants 2017/18. It is recommended that Winchester Poetry Festival is awarded £3,000.	£3,000	£3,000
Youth and Families Matter (New Forest / Totton South and	Coffee Morning / Community Breakfast (£4,919)	Youth and Families Matter seeks funding to support weekly Community Breakfast and Coffee Morning sessions for vulnerable families and socially isolated community members. Sessions will also include support in parenting skills, budgeting, cookery and nutrition with an aim of improving mental and physical wellbeing. This project has been supported through the Culture and Community	£2,764	£1,500

Organisation (District / Division)	Project Title (Project Costs)	Proposal	Amount Requested	Amount recommended activity grant 2018/19
Marchwood) Youth and Families Matter, cont.		<p>Activity Grants for two years. The application states the organisation is committed to increasing financial sustainability through social enterprise community café and increasing private donations. 65 Hampshire residents are expected to benefit. The organisation has not committed any of its own funds, although it does have reasonable reserves, and has applied to New Forest District Council for £2,154.89 (awaiting outcome). Councillor Harrison commented: I very much support this grant application. This organisation has a long track record of delivering really important, targeted, services for the local community. They work in one of the most socially deprived areas of the County.</p> <p><u>Note:</u> The organisation was awarded £2,750 Culture and Community Activity Grants 2017/18 (decision date 21/03/2017). It was also awarded funding through Short breaks for Children with Disabilities and Additional Needs 2017/18 and £872 County Councillor Grants 2017/18 towards other activities.</p> <p>As the organisation has reasonable reserves and the project has been previously supported through this scheme, it is recommended that Youth and Families Matter is partially supported and awarded £1,500.</p>		
TOTAL			£44,194	£28,400